

Sacred Heart Parish Charitable Giving Report

<u>2018-2019 Parish Tithes</u>	
Ordinary Income	\$267,599.00
5% for Tithe	\$13,379.95
Tithe:	
St. Vincent de Paul	\$7,972.82
FISH	\$2,757.61
Food for the Poor	\$696.07
Seminarian Fund	\$1,500.00
Door Ministry	478.44
Total Parish Tithe	\$13,404.94

<u>2018-2019 Special Collections</u>	
Seminarian Collection	\$2,610.51
Retirement for Religious	\$2,368.11
Mission Sunday	\$1,359.00
Holy Family School Scholarships	\$512.00
Easter Relief Gaylord	\$281.04
Youth Guatemala Mission Trip (Special Collection)	\$2,065.55
Total Special Collections	\$9,196.21

<u>2019 Almsgiving (Lenten Offering)</u>	
Total Collection	\$2,370.00
Allocation of Almsgiving:	
Mission Outreach	\$600.00
Sisters in Maudguri	400.00
Alaska Mission	700.00
Evangelization	670.00
Total Almsgiving	\$2,370.00

***Total Charitable Giving \$24,971.15**

CSA Total \$46,556.10

Total Outreach \$71,527.25

**Sacred Heart Parish
Financial Statement
Years Ending June 30, 2019**

	<u>30-Jun-19</u>	<u>30-Jun-18</u>
Income:		
Sunday Collections	\$ 267,599.00	\$ 260,630.58
Mass Stipends	2,307.00	2,452.00
Flowers/Candles	4,565.15	4,124.31
Interest	1,008.27	2,144.20
Donations	8,118.62	12,859.24
Cemetery Lot Sales	150.00	1,950.00
Other Income	10,388.05	5,223.00
Building Loan Offering	1,658.10	12,089.81
Total Income	<u>295,794.19</u>	<u>301,473.14</u>
Expenses:		
Salaries and Benefits	186,905.87	185,044.75
Supplies	23,745.27	25,226.70
Education, Adult & Rel. Ed.	3,801.52	2,721.29
Utilities	34,219.75	35,516.46
Maintenance/Vehicles	35,379.75	48,334.73
Misc./Fundraising	986.14	1,405.44
Christian Works/Tithe	15,542.38	14,745.85
Worship Expense	9,944.33	10,505.00
Loan Int.		86.42
Capital Expenditures	-	28,211.00
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Total Expenses	<u>310,525.01</u>	<u>351,797.64</u>
Operating Income	<u><u>\$ (14,730.82)</u></u>	<u><u>\$ (50,324.50)</u></u>