

Holy Family Parish Charitable Giving Report

<u>2018-2019 Parish Tithes</u>	
Ordinary Income	\$402,665.57
Tithe: School Support	
School Support	\$142,932.00
Total Parish Tithe = 35.5%	\$142,932.00

<u>2018-2019 Special Collections</u>	
Seminarian Collection	\$2,045.00
Food Pantry	\$3,731.13
Retirement for Religious	\$3,204.00
Mission Sunday	\$2,676.22
Ink Cartridge Redemption	\$348.25
Advent Tea, (Hope Shores)	\$924.00
Disaster Relief	\$1,825.00
Youth Guatemala Mission Trip (Special Collection)	\$3,918.00
Total Special Collections	\$18,671.60

<u>2019 Almsgiving (Lenten Offering)</u>	
Total Collection	\$3,522.00
Allocation of Almsgiving:	
Mission Outreach	\$1,000.00
Jail Ministry	\$522.00
Door Ministry	\$1,000.00
Guatemala Missions	\$1,000.00
Total Almsgiving	\$3,522.00

School Support	\$142,932.00
Charitable Giving Outreach	\$22,193.60
CSA (2018/2019)	\$79,348.00
Total Parish Outreach	\$244,473.60

**Holy Family Church and School
Financial Statement
Years Ending June 30, 2019**

	<u>30-Jun-19</u>	<u>30-Jun-18</u>
Income:		
Sunday Collections	\$ 402,665.57	\$ 402,344.13
Tuition and Fees	136,918.03	126,631.58
Fund Raising	132,412.69	141,785.31
Other Donations	128,656.15	91,306.90
Misc. Income	17,082.35	38,647.31
Capital Campaign Payments	14,238.23	
Building Loan Offering	5,216.40	4,401.96
Total Income	<u>837,189.42</u>	<u>805,117.19</u>
Expenses:		
Salaries and Benefits	559,559.86	555,388.21
Supplies	53,804.70	62,019.01
Faith Formation	13,039.73	14,096.21
Utilities	44,426.42	47,684.63
Maintenance	55,560.68	55,175.34
Misc./Fundraising	40,613.32	16,998.13
School Lunch	14,284.18	29,206.04
Christian Works	1,599.27	273.96
Worship Expense	16,615.56	14,990.68
Capital Expenditures	14,874.00	-
Total Expenses	<u>814,377.72</u>	<u>795,832.21</u>
Operating Income	<u><u>\$ 22,811.70</u></u>	<u><u>\$ 9,284.98</u></u>